

ESCWA Pilot Project

Social Expenditure Monitor: An integrated framework for supporting macro-fiscal policies and the SDGs

Economic and Social Commission for Western Asia



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Mapping of programs relating to dimensions

Presented by : Dana Hamdan (ESCWA)

Dimensions

Seven dimensions of Social Expenditure Monitor

1. Education

2. Health and Nutrition

3. Housing and Community Amenities

4. Labour market interventions and employment generation programs

5. Social protection programs and policies

6. Art, culture and sports

7. Environmental protection

Dimension: Education

Indicators

101. Early childhood Education

102. Primary education

103. Secondary education

104. Post-secondary skill training

105. Tertiary education

106. Education for adults

107. Support to scientific research on advancing education

MAPPING PROGRAMMES TO DIMENSIONS AND INDICATORS

Dimension: Education

| Indicator | Related Programmes/Funds/Departments | Related Programmes/Funds/Departments |
|----------------------------------|--|---|
| | JORDAN | TUNISIA |
| 101 Early childhood Education | By Ministry of Education <ul style="list-style-type: none"> Kindergarten Education Program | By Ministry of Education <ul style="list-style-type: none"> Primary Education Program By Ministry of Women, Family and Childhood <ul style="list-style-type: none"> Kindergarten Program |
| 102 Primary education | By Ministry of Education <ul style="list-style-type: none"> Basic Education Program | By Ministry of Education <ul style="list-style-type: none"> Primary Education Program (up to grade 6) Preparatory and Secondary Education Program (103) |
| 103 Secondary education | By Ministry of Education <ul style="list-style-type: none"> Secondary Education Program | By Ministry of Education <ul style="list-style-type: none"> Preparatory and Secondary Education Program (102) |

MAPPING PROGRAMMES TO DIMENSIONS AND INDICATORS

Dimension: Education

| Indicator | Related Programmes/Funds/Departments | |
|---|--|---|
| | JORDAN | TUNISIA |
| <p>104 Post-secondary skill training</p> | <p>By Ministry of Education</p> <ul style="list-style-type: none"> Vocational Education Program <p>By Vocational Training Corporation</p> <ul style="list-style-type: none"> Training and Rehabilitation Program(402) <p>By Employment, Technical and Vocational Education and Training (E-TVET) Fund</p> <ul style="list-style-type: none"> Employment and Training Program (402,404,502) Vocational and Technical Education Program (402,404) | <p>By Ministry of Vocational Training and Employment</p> <ul style="list-style-type: none"> Vocational Training Program (402) Employment Program (404) Support and Leadership Program |

Dimension 4: Labour market interventions and employment generation programmes

- **Indicator 402:** Training and skill up-grading (on the job)
- **Indicator 404 :** Employment generation programmes

MAPPING PROGRAMMES TO DIMENSIONS AND INDICATORS

Dimension: Education

| Indicator | Related Programmes/Funds/Departments | |
|---|---|---|
| | JORDAN | TUNISIA |
| 105 Tertiary education | By Ministry of Higher Education and Scientific Research <ul style="list-style-type: none"> Government Colleges and Universities Program (107) By Universities | Ministry of Higher Education and Scientific Research <ul style="list-style-type: none"> Higher Education Program University Services Program Scientific Research Program (107) |
| 106 Education for adults | By Ministry of Education <ul style="list-style-type: none"> Eradication of Illiteracy and Adult Education Program | By Ministry of Social Affairs <ul style="list-style-type: none"> Social advancement Program (501) |
| 107 Support to scientific research on advancing education | By Ministry of Finance <ul style="list-style-type: none"> Supporting Education and Training Affairs Program By Ministry of Higher Education and Scientific Research <ul style="list-style-type: none"> Government Colleges and Universities Program (105) | Ministry of Agriculture <ul style="list-style-type: none"> Higher education, research, training and agricultural extension program (402) By Ministry of Higher Education and Scientific research <ul style="list-style-type: none"> Scientific Research Program (105) |

Dimension: Health and Nutrition

Indicators

201. Outpatient services (includes residential care)

202. Inpatient hospital services

203 Reproductive health care

204. Campaigns against Gender Based Violence GBV /programmes to end discrimination against women

205. Public health services

206. Subsidies related to medicines/medical products & equipment

207. Subsidies to food producers

208. Subsidies and other support to farmers

209. Support to scientific research related to health

210 .Other related benefits and services

Dimension: Social protection programs and policies

Indicators

501. Support toward achieving basic income security (excluding unemployed and children)

502. Unemployment benefits under social protection schemes

503 . Access to nutrition, education, and care for children under social protection schemes

504. Essential health care, including maternal care services, under social protection schemes

505. Support to research related to advancing social protection

506. Other nationally defined set of goods and services

Dimension: Housing and community amenities

Indicators

301. Housing

302. Water supply

303. Street lighting and roads

304. Sanitation facilities (public facilities/grants, subsidies)

305. Electricity to households/tariff reductions

306. Community development

307. Support to housing and amenities related research

Dimension: Labour market interventions and employment generation programmes

Indicators

401. Incentives to encourage female employment

402. Training and skill up-grading

403. Incentives to private enterprises/start-ups for job creation

404. Employment generation programmes

405. Public sector contribution to social insurance schemes

406 Administration and implementation of general labour market programmes and policies

407 Support to labour related research

Dimension: Art, culture, and sports

Indicators

601. Support to cultural facilities and events

602. Support to artists/promoting art and culture

603 Sports facilities and services

604. Support to athletes and teams/promoting sports

605. Support to research related to advancing sports, culture and art

Dimension : Environmental protection

Indicators

701. Waste management

702. Wastewater management and water preservation

703 Incentives for renewable energy supply (hydel, solar, wind, biomass)

704. Protection of biodiversity/ combating desertification/ land degradation

705. Support to scientific research on environmental protection

Thank you!

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