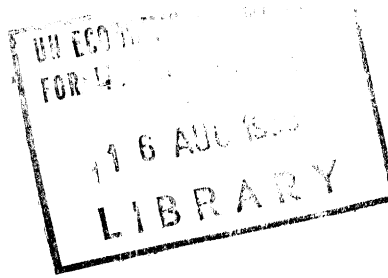




UNITED NATIONS
ECONOMIC AND SOCIAL COUNCIL



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ENGLISH

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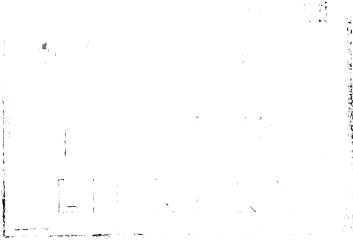
Note by the Executive Secretary

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The strengthening of the Trust Fund for ECWA Regional Activities
Corrigendum

Annex I, Page 2

The figure for "Less: Expenditures 1976-1982" should read 962285.

1. In accordance with paragraph 4 of resolution 45 (IV), the statement on the utilization of the Trust Fund for ECWA Regional Activities is hereby presented as at 31 December 1982.
2. The year 1982 was a period of transition for the Commission which moved from Beirut to Baghdad; consequently there were no new activities financed by the Fund for the period 1982.
3. As at 31 December 1981 the total number of projects which were financed by the Fund since its establishment totalled twenty-six. A review of Annex 1, page 1 shows that the Fund has provided assistance for a variety of activities. These resources have enabled the secretariat to complete the work programme of the Commission.
4. These ongoing projects were allotted funds from the Trust Fund for ECWA Regional Activities for the year 1982.

<u>Programme</u>	<u>Activity undertaken</u>	<u>1982 allotment</u>
Executive direction and managemnt	Study on an organizational framework for regional co-operation.	\$ 26,500
	<u>Ad hoc expert group meeting</u> on the medium-term plan, 1984-1989.	\$ 10,000
Industrial development	Panel meetings on capital goods and the petrochemical industry.	\$ 25,000
Statistics	<u>Statistical Abstract of the</u> <u>Region of the Economic</u> <u>Commission for Western Asia.</u>	\$ 96,500
		<u>\$ 133,000</u>

5. The status of the Fund including the above allotments as at 31 December 1982 is as follows:

(a) Balance as per financial statement (E/ECWA/152/Add.1)	\$ 359,963
(b) <u>Unencumbered balance of allotment as at 31 December 1982</u> (Allotment \$ 133,000 less expenditure \$ 79,766)	\$ 53,234
(c) Funds available for further allotment	<u>\$ 306,729</u>

6. In the event that the rate of utilization of the Fund continues, it is expected that the resources could be exhausted during the biennium 1984-1985. Attention is now drawn to the Commission's resolution 99 (VIII) paragraph one which states that opportunity should be given during the annual sessions of the Commission, to member States and to non-member States to make contributions for general or specific purposes towards the implementation and development of the Commission's programmes. Accordingly the secretariat would now welcome contributions for 1983, 1984 and 1985.

TRUST FUND FOR ECWA REGIONAL ACTIVITIES
STATEMENT OF UTILIZATION^{a/}
AS AT 31 DECEMBER 1982

(US dollars)

<u>Project</u>	<u>Expenditures</u>
1. ECWA Regional Documentation Centre*	66,219
2. ECWA science and technology work programme*	73,559
3. Statistical abstract of the region of the Economic Commission for Western Asia**	288,382
4. Consultant services to the Government of Democratic Yemen*	3,309
5. Studies on the Arab "brain drain"*	22,810
6. Geological survey in the Yemen Arab Republic*	1,604
7. Workshop on Production Commodity Accounts Balance and Input-output Analysis at Current Prices*	30,297
8. Joint Meeting on Food Security*	5,700
9. Regional adviser in agricultural projects identification, formulation and evaluation*	66,594
10. Arab Regional Centre for the Transfer and Development of Technology*	18,678
11. ECWA Regional Water Meeting*	33,736
12. Study of an integrated transport and communications network in the ECWA region*	34,105
13. Completion of a Directory of Information Facilities in the Arab Countries*	2,336
14. Study on economic co-operation and integration in Western Asia*	28,575
15. Study on the establishment of subsidiary bodies of ECWA*	1,842
16. Identification of industrial regional projects*	2,197
17. Study of an organizational framework for regional co-operation and co-ordination**	3,690
18. Project on the management, conservation and development of agricultural resources*	51,348

^{a/} The donations are centrally administered as a single fund at United Nations Headquarters;

* Completed.

** Ongoing.

<u>Project</u>	<u>Expenditures</u>
19. Regional co-operation strategy for industrial development scenarios*	10,260
20. Expert Meeting on the Arab Brain Drain*	45,530
21. <u>Ad Hoc</u> Intergovernmental Expert Committee on the Medium term Plan**	4,081
22. <u>Ad Hoc</u> Expert Group Meeting on the Development of Petrochemicals and Fertilizers*	16,159
23. <u>Ad Hoc</u> Expert Group Meeting on Identification of Projects for Regional Co-operation in Capital Goods and Heavy Engineering Industries*	14,163
24. Panel meetings on capital goods and the petrochemical industry**	17,445
25. Seminar on technology policies in the Arab States 14-18 December 1981*	5,666
26. Preparation of a study on the potential and the socio-economic conditions of the Palestinian Arab people**	114,000
Total expenditures	<u>962,285</u>

* Completed.

** Ongoing.

TRUST FUND FOR ECWA REGIONAL ACTIVITIES:
RECONCILIATION OF STATUS OF FUNDS
AS AT 31 DECEMBER 1982
(US dollars)

Cash received		893,864
Add: Accrued income		
Interest income to 31 December 1981	339,345	
Interest income for 1982	67,713	
Total interest income	<u>407,058</u>	
Miscellaneous income	21,326	428,384
		<u>1,322,248</u>
Less: Expenditures 1976-1982		9,622,855
Fund balance as at 31 December 1982		<u><u>359,963</u></u>

The donors to the Financial Contributions Account were:

(a) Government of Iraq (1975)		300,000
(b) Government of Saudi Arabia (1979)		300,000
(c) Government of Yemen (1980)		5,864
(d) Other institutions:		
(i) Arab Fund for Economic and Social Development (1975)	144,000	
(ii) Kuwait Fund for Arab Economic Development (1975)	144,000	288,000
		<u>893,864</u>

